

## Policy & Resources Cabinet Board - Thursday 27<sup>th</sup> November 2014

### 2013/2014 Actual Sickness Costs by Cost Centre:

<b>Cost Centre</b>	<b>Cost</b>
Schools	£2,038,203.07
Education (non schools)	£935,343.53
Environment	£416,276.12
Finance & Chief Executives	£248,693.96
Social Services Health and Housing	£1,425,729.96
Trading Accounts*	£479,271.00
SWTRA	£71,523.81
Margam Crematorium	£102.40
<b>Total</b>	<b>£5,615,143.86</b>

\*Building Maintenance Major Works, Cleansing Streets, DSD Director, Grounds Maintenance, Highways Roadforce, Neighbourhood Management, Refuse Collection, Transport & Vehicle Maintenance